

Varianta cu proiect																				
		COSTURI										Venituri				Beneficii				
Costuri investitionale					Costuri operationale					Total costuri										
	Numar beneficiari	Costuri cu investitia	Costuri cu reparatiile cladirilor	Utilitati (Energie, Gaze, Apa, Salubritzare)	Materiale intretinere	Costuri cu reparatii altele decat uzuale	Costuri cu reparatii uzuale	Costuri cu salariile - anual	Costuri cu hrana	Costuri cu asigurarile pentru centru	Costuri cu asigurarile 0,1 % din valoarea investitiei	Total costuri	Venituri financiare	Total venituri	Existenta unor locuri de munca (angajatii centrului) 38 salariat	Crearea de locuri de munca cu caracter temporar anul 1 - 25, anul 2 - 75 de persoane	Economii din reducerea facturii energetice 350,671 MWH/an	Cresterea incrementala a cifrei de afaceri pentru firmele care vor participa la realizarea investitiei	Cresterea cifrei de afaceri pentru firmele care vor deservi centrul	Beneficii socio economice legate direct de numarul de persoane asistate - crearea unei infrastructuri sociale propice
		mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON	mii RON
Anul 0 - 2010	138	639.07	0.00	118.80	144.00			638.40	123.00	6.00	0.00	1,669.27	0.00	0.00	530.10	310.00	0.00	63.91	103.02	0.00
Anul 1	138	2,160.03	0.00	122.36	154.50		23.45	657.55	126.69	5.91	0.00	3,250.49	0.00	0.00	546.00	930.00	0.00	216.00	109.05	0.00
Anul 2	138	0.00	0.00	132.34	159.14		24.15	745.01	190.96	5.85	2.35	1,259.79	0.00	0.00	562.38	0.00	22.09	0.00	125.98	116.42
Anul 3	138	0.00	0.00	136.31	163.91		24.88	767.36	196.69	5.79	2.31	1,297.24	0.00	0.00	579.25	0.00	22.98	0.00	129.72	119.92
Anul 4	138	0.00	0.00	140.40	168.83		25.62	790.38	202.59	5.73	2.28	1,335.83	0.00	0.00	596.63	0.00	23.90	0.00	133.58	123.51
Anul 5	138	0.00	0.00	144.61	173.89		26.39	814.09	208.67	5.68	2.24	1,375.57	0.00	0.00	614.53	0.00	24.85	0.00	137.56	127.22
Anul 6	138	0.00	0.00	148.95	179.11	81.55	27.18	838.51	214.93	5.62	2.21	1,498.06	0.00	0.00	632.97	0.00	25.84	0.00	149.81	131.04
Anul 7	138	0.00	0.00	153.41	184.48		28.00	863.67	221.38	5.56	2.17	1,458.68	0.00	0.00	651.96	0.00	26.88	0.00	145.87	134.97
Anul 8	138	0.00	0.00	158.02	190.02		28.84	889.58	228.02	5.51	2.14	1,502.12	0.00	0.00	671.51	0.00	27.95	0.00	150.21	139.02
Anul 9	138	0.00	0.00	162.76	195.72		29.71	916.26	234.86	5.45	2.11	1,546.87	0.00	0.00	691.66	0.00	29.07	0.00	154.69	143.19
Anul 10	138	0.00	0.00	167.64	201.59		30.60	943.75	241.90	5.40	2.08	1,592.96	0.00	0.00	712.41	0.00	30.23	0.00	159.30	147.48
Anul 11	138	0.00	0.00	172.67	207.64		31.51	972.06	249.16	5.34	2.05	1,640.44	0.00	0.00	733.78	0.00	31.44	0.00	164.04	151.91
Anul 12	138	0.00	0.00	177.85	213.86	97.38	32.46	1,001.23	256.64	5.29	2.02	1,786.73	0.00	0.00	755.80	0.00	32.70	0.00	178.67	156.46
Anul 13	138	0.00	0.00	183.18	220.28		33.43	1,031.26	264.34	5.24	1.99	1,739.72	0.00	0.00	778.47	0.00	34.01	0.00	173.97	161.16
Anul 14	138	0.00	0.00	188.68	226.89		34.44	1,062.20	272.27	5.19	1.96	1,791.62	0.00	0.00	801.82	0.00	35.37	0.00	179.16	165.99
Anul 15	138	0.00	0.00	194.34	233.70		35.47	1,094.07	280.43	5.13	1.93	1,845.07	0.00	0.00	825.88	0.00	36.79	0.00	184.51	170.97
Anul 16	138	0.00	0.00	200.17	240.71		36.53	1,126.89	288.85	5.08	1.90	1,900.13	0.00	0.00	850.65	0.00	38.26	0.00	190.01	176.10
Anul 17	138	0.00	0.00	206.18	247.93	112.89	37.63	1,160.70	297.51	5.03	1.87	2,069.74	0.00	0.00	876.17	0.00	39.79	0.00	206.97	181.38
Anul 18	138	0.00	0.00	212.36	255.36		38.76	1,195.52	306.44	4.98	1.84	2,015.26	0.00	0.00	902.46	0.00	41.38	0.00	201.53	186.83
Anul 19	138	0.00	0.00	218.73	263.03		39.92	1,231.38	315.63	4.93	1.81	2,075.44	0.00	0.00	929.53	0.00	43.03	0.00	207.54	192.43
Anul 20	138	0.00	0.00	225.29	270.92		41.12	1,268.32	325.10	4.88	1.79	2,137.42	1,563.81	1,563.81	797.85	0.00	44.75	0.00	213.74	198.20